

Management and Supervision (GASS)

Operating Unit	Curriculum Implementation Division (Valenzuela City Division)					
Target Year	2024 (Current Fund)					
Approved Budget	52,425.00	Total AR Amount	0.00	Total ATC Amount	0.00	
Transfer Fund	0.00	Total AR Obligated	0.00	Total ATC Obligated	0.00	
WFP Total Amount	52,425.00	Total AR Disbursed	0.00	Total ATC Disbursed	0.00	
Variance	0.00	Total AR Balance	0.00	Total ATC Balance	0.00	

- Dashboard
- WFP with Expenditure
- PPMP
- CSE
- AR/ATC Request
- Procurement
- Sub-ARO
- Obligation
- Disbursement

Submit WFP for Review

Download Summary of Work and Financial Plan

Plans / Projects / Output / Activity	Performance Indicator	Alignment Class	Target		Accomplishment	
			Number	Total Amount	Number	Total Amount
(AG-24-043) GASS (M) Communities of Practice (CoP) (CAC)	No. of CoP Conducted	MOOE	4	9,750.00	0	0.00
(AG-24-043) GASS (M) Request of Users to School Programs	No. of Requests	MOOE	1	15,625.00	0	0.00

Requested by:
R. CABALLERO

[Signature]
LANI D. AGMATA
Finance/Budget Officer
Date:

Recommending Approval:
[Signature]
ERNEST JOSEPH C. CABRERA
OIC-Assistant Schools Division Superintendent
Date:

Approved by:
[Signature]
NOEL D. BAGANO
OIC Schools Division Superintendent
Date: